



DENTISTRY FOR THE
DEVELOPMENTALLY DISABLED

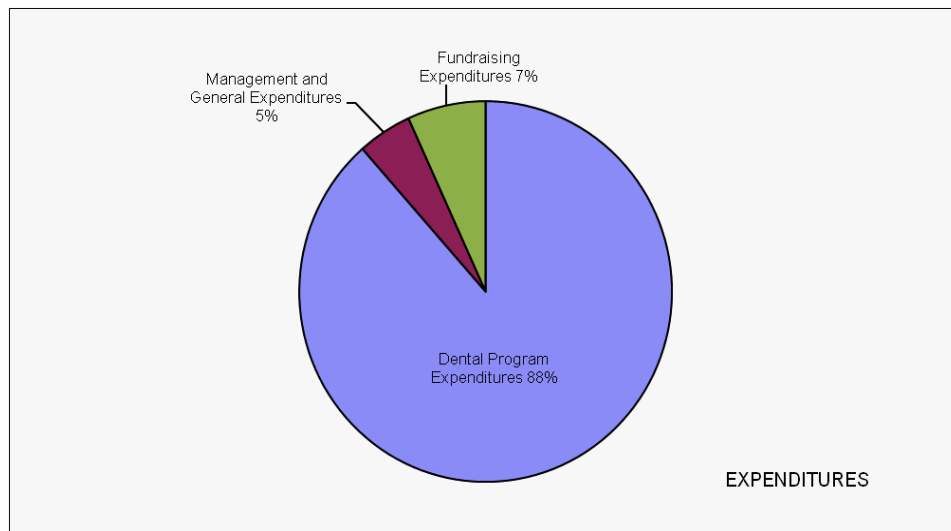
ANNUAL REPORT 2017

INCOME

Dental Office Revenue (Medicaid Reimbursement)*	\$791,549.00
Board Contributions (100% of Board)	\$8,046.00
Individual Donors	\$14,039.00
Special Events	\$21,122.00
Foundation Grants	\$46,000.00
Interest Income	<u>\$230.00</u>
TOTAL INCOME	\$880,986.00

EXPENSES

Dental Clinic Program Expenditures	\$1,015,344.00
Administrative/Office Expenditures	\$54,040.00
Fundraising Expenditures	<u>\$77,939.00</u>
TOTAL EXPENSES	\$1,147,323.00



* Due to the nature of collecting on insurance claims, our revenue tends to fluctuate. While expenses remain relatively stable and predictable, on any given date we may show larger or smaller revenue. Looking at our net revenues over a longer term gives a more accurate picture.