



DENTISTRY FOR THE  
DEVELOPMENTALLY DISABLED

## 2015 Annual Report

### INCOME

Dental Office Revenue (Medicaid Reimbursement)	\$1,259,837.00
Board Contributions (100% of Board)	\$9,092.00
Individual Donors	\$1,104.00
Corporations	\$30,428.00
Dental Associations	\$5,375.00
Interest Income	<u>\$248.00</u>
<b>TOTAL INCOME</b>	<b>\$1,306,084.00</b>

### Expenses

Dental Clinic Program Expenditures	\$1,154,844.00
Administrative/Office Expenditures	\$70,497.00
Fundraising Expenditures	<u>\$74,208.00</u>
<b>TOTAL EXPENSES</b>	<b>\$1,299,549.00</b>

**Revenues less Expenses**

**\$6,535**

